**PROJECT IMPLEMENTATION PLAN**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **TASK / ACTIVITY** | **START DATE** | **END DATE** | **FINANCIAL RESOURCES** | **OTHER RESOURCES** | **DETAILS / NOTES** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |



**PROJECT BUDGET**

|  |  |  |
| --- | --- | --- |
| **INCOME** | **CASH** | **INKIND** |
| The 2019 Kat Muscat Fellowship | $5,000 |  |
| Fellow’s Own Contribution |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **TOTAL INCOME** |  |  |
| **EXPENDITURE** | **CASH** | **INKIND** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **TOTAL EXPENDITURE** |  |  |

